



**Bristol, North Somerset
and South Gloucestershire**
Clinical Commissioning Group

Looking Forward

Julia Ross
Chief Executive

We've achieved a lot over the last year but the CCG still faces significant challenges

- Continued financial recovery
 - Three year plan to sustained balance from 2020
 - £37m delivery plan for 2018/19
- Sustainable delivery of NHS Constitutional Standards
 - A&E 4 hour wait
 - Cancer 62 day treatment
- Assured future for Weston General Hospital



Our new CCG enables us to...

- Develop a clearer vision for commissioning in our area
- Shape better health through system-wide change
- Achieve greater consistency of services for people across our whole area
- Build on our strong foundations of GP-led commissioning
- Maintain our local focus with six localities based on natural communities of GP practices



With our partners we have developed a vision for future care delivery across BNSSG

Healthier **Together**

Improving health and care in Bristol, North Somerset and South Gloucestershire



We are on a journey progressing towards a more integrated approach to care



Shaping better health

With our partners we have developed a vision for future care delivery across BNSSG...

Healthier **Together**

To achieve that ambition we are focusing on six areas of change



Shaping better health

...and established some clear priorities for 2018/19

- Strengthening general practice and enabling integrated community-based localities
- Procuring a BNSSG community services provider
- Consulting the public on the future of services at Weston General Hospital
- Developing an acute services strategy
- Delivering our urgent and emergency care strategy
- Improving services for people with mental health needs
- Enabling transformation through digital
- Increasingly working together as a system through the Sustainability & Transformation Partnership



We will work with you to shape better health for local people

- We're committed to shaping better health for the million people living in our area
- Your views are at the heart of every decision we make, setting health priorities and shaping health services
- We want you to get involved and we're working on new ways to make it easy to do that:
 - Co-design – designing services to work for the people who use and operate them
 - We've commissioned a Citizens' Panel to support more deliberative consultation and engagement
- Together, we can shape better health services for local people, now and in the future.

