

## Governing Body - Open

**Date: 4 September 2018**

**Title: Planning and Commissioning Intentions 2019/20**

**Author: Jenny Norman, Head of Planning**

**Sponsor: Claire Thompson, Deputy Director of Commissioning**

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### 1. Purpose

To provide Governing Body with an update on the planning and commissioning intentions 2019/20.

### 2. Background

#### National planning guidance for 2019/20

A number of briefings on the anticipated national planning guidance by various NHS organisations have been published.

In March 2018 the Prime Minister committed to a “sustainable long term plan” for the NHS backed by “a multiyear funding settlement”. This was expanded upon in June, confirming a new funding settlement for the NHS of an average of 3.4% real terms increase over the next five years.

The Prime Minister also tasked the NHS with producing a 10 year plan in return for the increase in funding, setting out how the service intends to deliver major improvements. The timing of the plan’s publication is expected to coincide with the autumn Budget, where the funding uplift and how it will be funded, will be formally set out.

The Prime Minister also set a number of priorities for the 10 year plan. These include:

- “getting back on the path to delivering agreed performance standards – locking in and further building on the recent progress made in the safety and quality of care
- transforming cancer care so that patient outcomes move towards the very best in Europe
- better access to mental health services, to help achieve the government’s commitment to parity of esteem between mental and physical health
- better integration of health and social care, so that care does not suffer when patients are moved between systems
- focusing on the prevention of ill-health, so people live longer, healthier lives”

A delivery plan to underpin the first few years of the 10 year strategic plan is also being developed.

Further information from NHSE on the national guidance is not yet available, it is anticipated a fuller picture will emerge in autumn 2018.

A national stakeholder briefing document can be found in **appendix 1**.

## **Commissioning Intentions for 2019/20**

Commissioning Intentions are traditionally and contractually the basis for commissioners to indicate requirements for their population for the coming year. For 2019/20 Commissioning Intentions are also enablers for system delivery of the Healthier Together ambitions.

Commissioning Intentions remain subject to the publication of any national planning guidance.

Members are asked to delegate authority for approval of the Commissioning Intentions for 2019/20 to the Strategic Finance Committee due to take place on the 25 September 2018.

A final set of Commissioning Intentions will come to the next meeting of Governing Body on 2 October 2018.

## **System Planning for 2019/20**

Bristol, North Somerset and South Gloucestershire have a long history of working together. In April 2017 the three CCGs merged and created the BNSSG CCG.

The BNSSG area is the footprint for the System Transformation Partnership (STP) referred to locally as 'Healthier Together'. Further information on this partnership can be found here <https://bnssghealthiertogether.org.uk/>

The Healthier Together Sponsoring Board mandated the development of a Single System Plan for 2019/20 and has agreed for the System Delivery Oversight Group (SDOG) to take operational leadership of this piece of work.

The System Planning Group was asked by SDOG to produce a 'Plan for a Plan' for consideration by SDOG on 13 August, in order that further information be submitted for decision at the Executive Group on 29 August (appendix 3).

A further update on the development of the single plan will be brought to Governing Body at its next meeting.

System plans are subject to the publication of any national planning guidance.

## **3. Key Points/Issues of Concern**

Not covered within this briefing.

## **4. Risk and Mitigations**

Not covered within this briefing.



## 5. Summary and Recommendations

- Governing Body is asked to delegate authority for final approval of the Commissioning Intentions for 2019/20 to the Strategy Finance Committee.

Appendix 1 National stakeholder briefing document

# Developing the long term plan for the NHS

Briefing from the Long Term Plan Engagement Team – [england.ltp@nhs.net](mailto:england.ltp@nhs.net)

## Scope

On 18th June the Prime Minister set out a funding settlement for the NHS in England for the next five years. In return, the NHS has been asked to set out a long term plan for the future of the NHS by Autumn, setting out our ambitions for improvement over the next decade, and our plans to meet them over the five years of the funding settlement.

Working groups are now being established, bringing together local and national system leaders, partners and stakeholders, to shape the final plan. Agreed working groups, and some of those who will be involved in them, include:

### Life course programmes

- **Prevention, Personal Responsibility and Health Inequalities** - Duncan Selbie, Dr Neil Churchill, Dr Vin Diwaker, Dr Amanda Doyle
- **Healthy Childhood and Maternal Health** - Sarah-Jane Marsh, Professor Russell Viner, Professor Jacqueline Dunkley-Bent, Dr Matthew Jolly
- **Integrated and Personalised Care for People with Long Term Conditions and Older People with Frailty (including Dementia)** – Caroline Abrahams, Julian Hartley, Martin Vernon, Matthew Winn

### Clinical priorities

- **Cancer** – Cally Palmer, Lynda Thomas, Paula Head
- **Cardiovascular and respiratory** – Professor Stephen Powis, Professor Mike Morgan, Simon Gillespie, Juliet Bouverie
- **Learning Disability and Autism** – Ray James, Dr Jean O’Hara, Rob Webster
- **Mental Health** – Claire Murdoch, Paul Farmer, Sheena Cumiskey

### Enablers

- **Workforce, Training and Leadership** – Dr Ruth May, Professor Ian Cumming, Jim Mackey, Dr Navina Evans
- **Digital and Technology** – Dr Simon Eccles, Sarah Wilkinson, Steve Dunn, Matthew Swindells
- **Primary Care** – Dominic Hardy, Dr Amanda Doyle, Dr Nikita Kanani, Professor Helen Stokes-Lampard
- **Research and Innovation** – Dr Sam Roberts, Professor Tony Young, Roland Sinker, Professor Dame Sue Hill
- **Clinical Review of Standards** – Professor Stephen Powis, Professor Carrie MacEwan, Imelda Redmond
- **System Architecture** – Ben Dyson, Ian Dodge, Matthew Swindells
- **Engagement** – Simon Enright, Sian Jarvis, Imelda Redmond, Rachel Power

## Engagement

As articulated by the Prime Minister and Simon Stevens, the development of the long term plan will need to be based on the advice and experience of clinical experts and other stakeholders, including representatives of patients and the public.

Engagement with these groups will therefore be a key feature of our work at all points of the plan's development, and will primarily be based around three components:

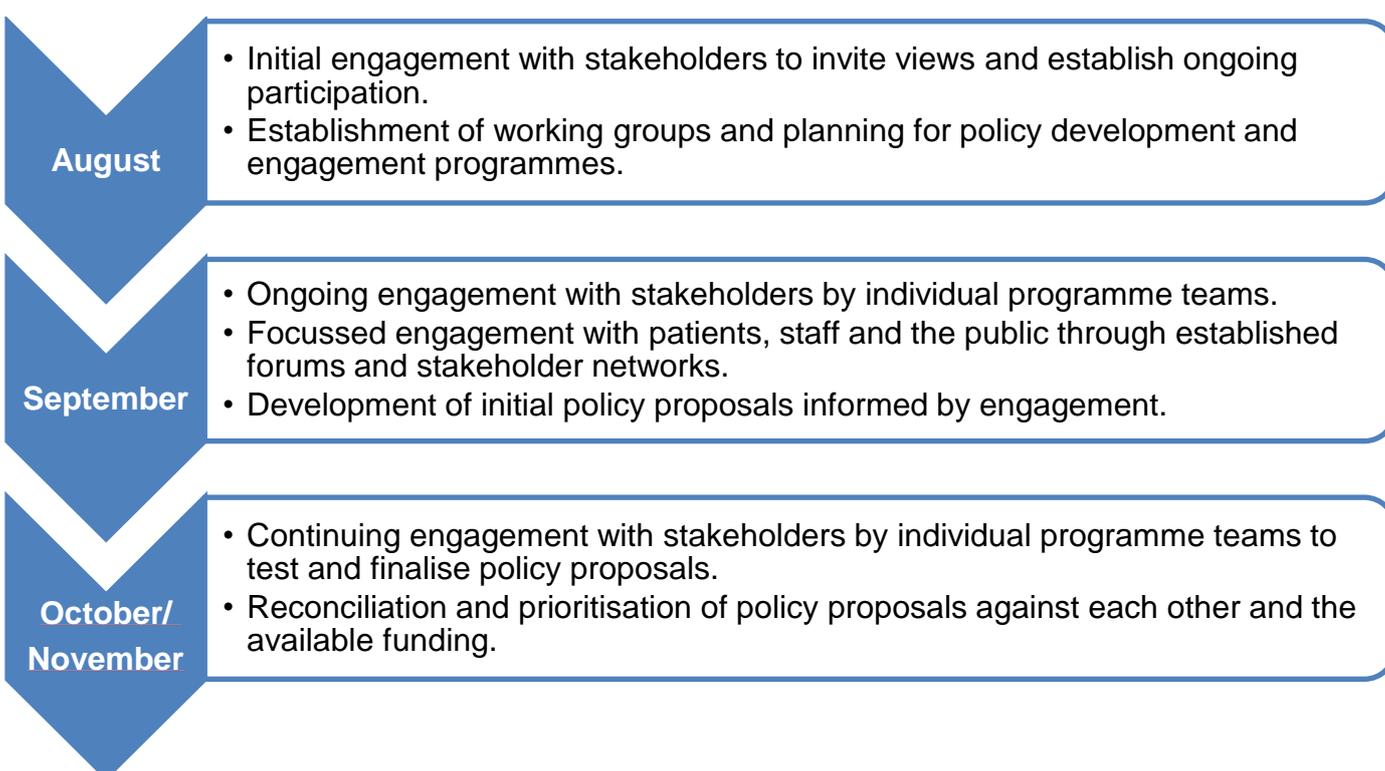


In addition to engagement on the content of the long term plan, we will also be developing our thinking around the role that an 'NHS Assembly', made up of representatives of NHS staff and patients, should play in overseeing the delivery of the plan's ambitions going forward.

## Timeline

The Prime Minister has asked the NHS to prepare its long term plan in time for the 2018 Autumn Budget; we anticipate that this will be mid-November.

The indicative timeline for engagement with stakeholders and development of policies is therefore as follows:



Please contact [england.ltp@nhs.net](mailto:england.ltp@nhs.net) for all enquiries.